



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/4/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/4/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	69.02	5,288,737.94	94	69.02	5,288,737.94
Agency Total	0	0.00	0.00	94	69.02	5,288,737.94	94	69.02	5,288,737.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
Agency Total	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,410,740.80	1	1.00	109,000.06	45	42.00	2,519,740.86
Agency Total	44	41.00	2,410,740.80	1	1.00	109,000.06	45	42.00	2,519,740.86
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
Agency Total	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	391.00	26,307,659.30	112	109.00	8,875,280.70	526	500.00	35,182,940.00
Agency Total	414	391.00	26,307,659.30	112	109.00	8,875,280.70	526	500.00	35,182,940.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,264,792.06	14	5.00	1,030,452.80	181	171.00	14,295,244.86
Agency Total	167	166.00	13,264,792.06	14	5.00	1,030,452.80	181	171.00	14,295,244.86

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	14,216,287.80	236	236.00	14,216,287.80
Agency Total	0	0.00	0.00	236	236.00	14,216,287.80	236	236.00	14,216,287.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	672	655.50	29,372,488.90	673	656.50	29,417,832.90
Agency Total	1	1.00	45,344.00	672	655.50	29,372,488.90	673	656.50	29,417,832.90
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
Agency Total	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,628,726.14	1	1.00	121,305.60	68	68.00	3,750,031.74
Agency Total	67	67.00	3,628,726.14	1	1.00	121,305.60	68	68.00	3,750,031.74
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	771,804.80	78	62.00	3,339,270.48	91	75.00	4,111,075.28
Agency Total	13	13.00	771,804.80	78	62.00	3,339,270.48	91	75.00	4,111,075.28

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,479,972.16	1	1.00	150,800.00	84	83.00	5,630,772.16
Agency Total	83	82.00	5,479,972.16	1	1.00	150,800.00	84	83.00	5,630,772.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,281,121.70	2	2.00	265,000.32	44	40.00	2,546,122.02
Agency Total	42	38.00	2,281,121.70	2	2.00	265,000.32	44	40.00	2,546,122.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
Agency Total	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,338,989.60	0	0.00	0.00	37	37.00	1,338,989.60
Agency Total	37	37.00	1,338,989.60	0	0.00	0.00	37	37.00	1,338,989.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	820.00	59,487,933.44	2	1.50	211,297.84	854	821.50	59,699,231.28
Agency Total	852	820.00	59,487,933.44	2	1.50	211,297.84	854	821.50	59,699,231.28

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,216,721.60	1	1.00	135,200.00	55	55.00	4,351,921.60
Agency Total	54	54.00	4,216,721.60	1	1.00	135,200.00	55	55.00	4,351,921.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,335,430.40	0	0.00	0.00	97	97.00	6,335,430.40
Agency Total	97	97.00	6,335,430.40	0	0.00	0.00	97	97.00	6,335,430.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,009	1,944.00	134,532,986.90	1,226	1,156.02	64,469,325.94	3,235	3,100.02	199,002,312.84
DEPARTMENT TOTALS	2,009	1,944.00	134,532,986.90	1,226	1,156.02	64,469,325.94	3,235	3,100.02	199,002,312.84

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	4,688,377.20	28	5.00	567,009.60	144	113.00	5,255,386.80
Agency Total	116	108.00	4,688,377.20	28	5.00	567,009.60	144	113.00	5,255,386.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	104.00	4,373,360.42	0	0.00	0.00	118	104.00	4,373,360.42
Agency Total	118	104.00	4,373,360.42	0	0.00	0.00	118	104.00	4,373,360.42
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	4,656,288.00	0	0.00	0.00	134	123.00	4,656,288.00
Agency Total	134	123.00	4,656,288.00	0	0.00	0.00	134	123.00	4,656,288.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	5,602,937.60	0	0.00	0.00	151	141.00	5,602,937.60
Agency Total	151	141.00	5,602,937.60	0	0.00	0.00	151	141.00	5,602,937.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	125.00	4,845,994.40	0	0.00	0.00	136	125.00	4,845,994.40
Agency Total	136	125.00	4,845,994.40	0	0.00	0.00	136	125.00	4,845,994.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	4,763,223.66	0	0.00	0.00	116	106.00	4,763,223.66
Agency Total	116	106.00	4,763,223.66	0	0.00	0.00	116	106.00	4,763,223.66

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	707.00	28,930,181.28	28	5.00	567,009.60	799	712.00	29,497,190.88
DEPARTMENT TOTALS	771	707.00	28,930,181.28	28	5.00	567,009.60	799	712.00	29,497,190.88

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,608,692.80	11	11.00	1,453,263.50	33	32.00	3,061,956.30
Agency Total	22	21.00	1,608,692.80	11	11.00	1,453,263.50	33	32.00	3,061,956.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,353,613.60	31	31.00	3,107,665.08	68	68.00	5,461,278.68
Agency Total	37	37.00	2,353,613.60	31	31.00	3,107,665.08	68	68.00	5,461,278.68
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,962,306.40	42	42.00	4,560,928.58	101	100.00	8,523,234.98
DEPARTMENT TOTALS	59	58.00	3,962,306.40	42	42.00	4,560,928.58	101	100.00	8,523,234.98

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,684,419.66	4	4.00	368,377.62	47	42.75	3,052,797.28
Agency Total	43	38.75	2,684,419.66	4	4.00	368,377.62	47	42.75	3,052,797.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,235,802.40	1	1.00	121,576.00	44	44.00	2,357,378.40
Agency Total	43	43.00	2,235,802.40	1	1.00	121,576.00	44	44.00	2,357,378.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	58.00	3,139,952.40	2	2.00	239,907.20	77	60.00	3,379,859.60
Agency Total	75	58.00	3,139,952.40	2	2.00	239,907.20	77	60.00	3,379,859.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	275.00	11,660,928.24	15	5.00	413,275.20	357	280.00	12,074,203.44
Agency Total	342	275.00	11,660,928.24	15	5.00	413,275.20	357	280.00	12,074,203.44
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,787,330.48	6	6.00	470,306.46	36	36.00	2,257,636.94
Agency Total	30	30.00	1,787,330.48	6	6.00	470,306.46	36	36.00	2,257,636.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	69.00	3,193,935.42	2	2.00	218,524.80	112	71.00	3,412,460.22
Agency Total	110	69.00	3,193,935.42	2	2.00	218,524.80	112	71.00	3,412,460.22

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	513.75	24,702,368.60	30	20.00	1,831,967.28	673	533.75	26,534,335.88
DEPARTMENT TOTALS	643	513.75	24,702,368.60	30	20.00	1,831,967.28	673	533.75	26,534,335.88

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,804,457.60	7	7.00	971,755.20	189	189.00	12,776,212.80
Agency Total	182	182.00	11,804,457.60	7	7.00	971,755.20	189	189.00	12,776,212.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,937	3,935.00	203,014,830.72	9	9.00	912,329.60	3,946	3,944.00	203,927,160.32
Agency Total	3,937	3,935.00	203,014,830.72	9	9.00	912,329.60	3,946	3,944.00	203,927,160.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,119	4,117.00	214,819,288.32	16	16.00	1,884,084.80	4,135	4,133.00	216,703,373.12
DEPARTMENT TOTALS	4,119	4,117.00	214,819,288.32	16	16.00	1,884,084.80	4,135	4,133.00	216,703,373.12

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	252.00	15,405,530.80	14	14.00	1,636,218.74	300	266.00	17,041,749.54
Agency Total	286	252.00	15,405,530.80	19	19.00	1,856,219.04	305	271.00	17,261,749.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,118.00	54,096,413.80	9	8.00	1,453,896.08	1,177	1,126.00	55,550,309.88
Agency Total	1,168	1,118.00	54,096,413.80	9	8.00	1,453,896.08	1,177	1,126.00	55,550,309.88
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	294.00	14,025,668.80	4	4.00	417,971.32	311	298.00	14,443,640.12
Agency Total	307	294.00	14,025,668.80	4	4.00	417,971.32	311	298.00	14,443,640.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	238.00	11,107,045.52	6	6.00	661,841.70	252	244.00	11,768,887.22
Agency Total	246	238.00	11,107,045.52	6	6.00	661,841.70	252	244.00	11,768,887.22
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	6,226,051.52	1	1.00	76,245.26	156	149.00	6,302,296.78
Agency Total	155	148.00	6,226,051.52	1	1.00	76,245.26	156	149.00	6,302,296.78
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	422.00	20,282,147.60	5	5.00	521,747.46	448	427.00	20,803,895.06
Agency Total	443	422.00	20,282,147.60	5	5.00	521,747.46	448	427.00	20,803,895.06

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	444.00	21,584,270.24	8	8.00	1,155,780.60	466	452.00	22,740,050.84
Agency Total	458	444.00	21,584,270.24	8	8.00	1,155,780.60	466	452.00	22,740,050.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	283.00	12,875,865.60	4	4.00	515,606.00	301	287.00	13,391,471.60
Agency Total	297	283.00	12,875,865.60	4	4.00	515,606.00	301	287.00	13,391,471.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	758.00	43,118,352.16	0	0.00	0.00	804	758.00	43,118,352.16
Agency Total	804	758.00	43,118,352.16	0	0.00	0.00	804	758.00	43,118,352.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	269.00	12,019,761.00	5	5.00	459,020.12	283	274.00	12,478,781.12
Agency Total	278	269.00	12,019,761.00	5	5.00	459,020.12	283	274.00	12,478,781.12
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,321,827.14	0	0.00	0.00	63	61.00	3,321,827.14
Agency Total	63	61.00	3,321,827.14	0	0.00	0.00	63	61.00	3,321,827.14
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,505	4,287.00	214,062,934.18	56	55.00	6,898,327.28	4,561	4,342.00	220,961,261.46
DEPARTMENT TOTALS	4,505	4,287.00	214,062,934.18	61	60.00	7,118,327.58	4,566	4,347.00	221,181,261.76

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	6,855,351.36	1	1.00	155,896.00	118	108.00	7,011,247.36
Agency Total	117	107.00	6,855,351.36	1	1.00	155,896.00	118	108.00	7,011,247.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,664	1,607.00	114,704,912.92	89	63.55	5,328,860.68	1,753	1,670.55	120,033,773.60
Agency Total	1,664	1,607.00	114,704,912.92	89	63.55	5,328,860.68	1,753	1,670.55	120,033,773.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	511.00	21,691,482.80	5	4.00	465,748.40	543	515.00	22,157,231.20
Agency Total	538	511.00	21,691,482.80	5	4.00	465,748.40	543	515.00	22,157,231.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,623,552.12	12	11.00	1,033,205.94	167	159.00	10,656,758.06
Agency Total	155	148.00	9,623,552.12	12	11.00	1,033,205.94	167	159.00	10,656,758.06
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,498	2,396.00	154,308,502.40	111	83.55	7,383,093.12	2,609	2,479.55	161,691,595.52
DEPARTMENT TOTALS	2,498	2,396.00	154,308,502.40	111	83.55	7,383,093.12	2,609	2,479.55	161,691,595.52

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	638.00	31,430,379.76	75	59.00	4,591,395.64	726	697.00	36,021,775.40
Agency Total	651	638.00	31,430,379.76	75	59.00	4,591,395.64	726	697.00	36,021,775.40

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	638.00	31,430,379.76	75	59.00	4,591,395.64	726	697.00	36,021,775.40
DEPARTMENT TOTALS	651	638.00	31,430,379.76	75	59.00	4,591,395.64	726	697.00	36,021,775.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,976,507.20	14	12.20	1,780,326.08	144	142.00	8,756,833.28
Agency Total	130	129.80	6,976,507.20	14	12.20	1,780,326.08	144	142.00	8,756,833.28
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	165.00	9,235,889.00	20	11.93	2,239,978.42	196	176.93	11,475,867.42
Agency Total	176	165.00	9,235,889.00	20	11.93	2,239,978.42	196	176.93	11,475,867.42
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,855,370.50	14	11.00	2,187,182.40	197	194.00	13,042,552.90
Agency Total	183	183.00	10,855,370.50	14	11.00	2,187,182.40	197	194.00	13,042,552.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
Agency Total	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	893.00	46,353,999.38	32	28.00	1,982,111.04	939	921.00	48,336,110.42
Agency Total	907	893.00	46,353,999.38	32	28.00	1,982,111.04	939	921.00	48,336,110.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	388.20	29,398,855.46	31	12.00	2,240,345.12	451	400.20	31,639,200.58
Agency Total	420	388.20	29,398,855.46	31	12.00	2,240,345.12	451	400.20	31,639,200.58

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.40	7,633,978.56	8	7.40	1,356,309.76	142	138.80	8,990,288.32
Agency Total	134	131.40	7,633,978.56	8	7.40	1,356,309.76	142	138.80	8,990,288.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,335,168.02	3	3.00	433,247.88	95	95.00	5,768,415.90
Agency Total	92	92.00	5,335,168.02	3	3.00	433,247.88	95	95.00	5,768,415.90
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	370.00	19,688,120.40	23	3.00	1,635,550.28	395	373.00	21,323,670.68
Agency Total	372	370.00	19,688,120.40	23	3.00	1,635,550.28	395	373.00	21,323,670.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,631,558.40	6	5.75	1,018,508.40	115	113.75	6,650,066.80
Agency Total	109	108.00	5,631,558.40	6	5.75	1,018,508.40	115	113.75	6,650,066.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,268	1,222.00	77,536,613.70	76	14.50	4,858,141.86	1,344	1,236.50	82,394,755.56
Agency Total	1,268	1,222.00	77,536,613.70	76	14.50	4,858,141.86	1,344	1,236.50	82,394,755.56

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,633	1,477.00	71,186,694.54	60	18.30	4,677,391.94	1,693	1,495.30	75,864,086.48
Agency Total	1,633	1,477.00	71,186,694.54	60	18.30	4,677,391.94	1,693	1,495.30	75,864,086.48
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,548.00	65,326,123.91	23	9.50	1,240,600.40	1,632	1,557.50	66,566,724.31
Agency Total	1,609	1,548.00	65,326,123.91	23	9.50	1,240,600.40	1,632	1,557.50	66,566,724.31
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,855,599.43	4	2.00	307,764.60	80	73.00	4,163,364.03
Agency Total	76	71.00	3,855,599.43	4	2.00	307,764.60	80	73.00	4,163,364.03
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,535,356.80	7	2.00	401,856.00	92	83.00	4,937,212.80
Agency Total	85	81.00	4,535,356.80	7	2.00	401,856.00	92	83.00	4,937,212.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
Agency Total	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,572,344.74	6	5.80	1,235,087.87	116	115.80	7,807,432.61
Agency Total	110	110.00	6,572,344.74	6	5.80	1,235,087.87	116	115.80	7,807,432.61

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,396	7,061.40	375,427,407.24	340	153.38	28,702,845.49	7,736	7,214.78	404,130,252.73
DEPARTMENT TOTALS	7,396	7,061.40	375,427,407.24	340	153.38	28,702,845.49	7,736	7,214.78	404,130,252.73

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,450.00	165,217,976.71	59	45.00	4,640,880.40	3,599	3,495.00	169,858,857.11
Agency Total	3,540	3,450.00	165,217,976.71	59	45.00	4,640,880.40	3,599	3,495.00	169,858,857.11

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,450.00	165,217,976.71	59	45.00	4,640,880.40	3,599	3,495.00	169,858,857.11
DEPARTMENT TOTALS	3,540	3,450.00	165,217,976.71	59	45.00	4,640,880.40	3,599	3,495.00	169,858,857.11

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,760,054.40	7	7.00	732,568.98	33	32.00	2,492,623.38
Agency Total	26	25.00	1,760,054.40	7	7.00	732,568.98	33	32.00	2,492,623.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	9,817,527.20	1	1.00	124,276.10	159	153.00	9,941,803.30
Agency Total	158	152.00	9,817,527.20	1	1.00	124,276.10	159	153.00	9,941,803.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
Agency Total	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
Agency Total	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	261.00	17,341,781.60	10	10.00	1,086,845.24	279	271.00	18,428,626.84
DEPARTMENT TOTALS	269	261.00	17,341,781.60	10	10.00	1,086,845.24	279	271.00	18,428,626.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	630.00	36,166,503.36	36	13.00	2,350,936.12	703	643.00	38,517,439.48
Agency Total	667	630.00	36,166,503.36	36	13.00	2,350,936.12	703	643.00	38,517,439.48

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	630.00	36,166,503.36	36	13.00	2,350,936.12	703	643.00	38,517,439.48
DEPARTMENT TOTALS	667	630.00	36,166,503.36	36	13.00	2,350,936.12	703	643.00	38,517,439.48

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	661.00	42,829,955.74	14	9.00	1,162,263.18	694	670.00	43,992,218.92
Agency Total	680	661.00	42,829,955.74	14	9.00	1,162,263.18	694	670.00	43,992,218.92
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	661.00	42,829,955.74	14	9.00	1,162,263.18	694	670.00	43,992,218.92
DEPARTMENT TOTALS	680	661.00	42,829,955.74	14	9.00	1,162,263.18	694	670.00	43,992,218.92

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	844.00	42,793,037.82	14	14.00	1,662,546.08	921	858.00	44,455,583.90
Agency Total	907	844.00	42,793,037.82	14	14.00	1,662,546.08	921	858.00	44,455,583.90

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	844.00	42,793,037.82	14	14.00	1,662,546.08	921	858.00	44,455,583.90
DEPARTMENT TOTALS	907	844.00	42,793,037.82	14	14.00	1,662,546.08	921	858.00	44,455,583.90

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,394,290.60	1	1.00	123,930.04	41	41.00	2,518,220.64
Agency Total	40	40.00	2,394,290.60	1	1.00	123,930.04	41	41.00	2,518,220.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	251.00	17,132,237.20	6	5.00	556,253.36	259	256.00	17,688,490.56
Agency Total	253	251.00	17,132,237.20	6	5.00	556,253.36	259	256.00	17,688,490.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	209.00	12,159,929.60	2	2.00	188,697.60	217	211.00	12,348,627.20
Agency Total	215	209.00	12,159,929.60	2	2.00	188,697.60	217	211.00	12,348,627.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
Agency Total	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	717.00	44,269,383.60	10	9.00	990,561.00	739	726.00	45,259,944.60
DEPARTMENT TOTALS	729	717.00	44,269,383.60	10	9.00	990,561.00	739	726.00	45,259,944.60

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,961,710.60	38	0.00	465,996.96	137	99.00	7,427,707.56
Agency Total	99	99.00	6,961,710.60	38	0.00	465,996.96	137	99.00	7,427,707.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
Agency Total	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,364,939.20	0	0.00	0.00	39	39.00	2,364,939.20
Agency Total	39	39.00	2,364,939.20	0	0.00	0.00	39	39.00	2,364,939.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	676,598.26	12	10.50	676,598.26
Agency Total	0	0.00	0.00	12	10.50	676,598.26	12	10.50	676,598.26
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,709,319.40	53	13.50	1,378,156.52	212	171.50	12,087,475.92
DEPARTMENT TOTALS	159	158.00	10,709,319.40	53	13.50	1,378,156.52	212	171.50	12,087,475.92

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	636	634.92	25,272,420.16	4,158	3,395.69	214,476,499.06	4,794	4,030.61	239,748,919.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	636	634.92	25,272,420.16	4,158	3,395.69	214,476,499.06	4,794	4,030.61	239,748,919.22
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,439,235.20	241	175.22	8,132,821.63	286	220.22	9,572,056.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,439,235.20	241	175.22	8,132,821.63	286	220.22	9,572,056.83
0603 - University of New Orleans									
Education Employees	59	47.00	2,190,027.58	463	435.21	28,108,575.33	522	482.21	30,298,602.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	47.00	2,190,027.58	463	435.21	28,108,575.33	522	482.21	30,298,602.91
0604 - LSU-Health Sciences Center NO									
Education Employees	268	268.00	9,420,442.71	608	589.34	57,589,804.57	876	857.34	67,010,247.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	268.00	9,420,442.71	608	589.34	57,589,804.57	876	857.34	67,010,247.28
0605 - LSU-Eunice									
Education Employees	35	35.00	1,107,475.20	165	123.78	5,257,184.36	200	158.78	6,364,659.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,107,475.20	165	123.78	5,257,184.36	200	158.78	6,364,659.56
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,707,230.72	355	276.74	15,698,371.29	416	337.34	17,405,602.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,707,230.72	355	276.74	15,698,371.29	416	337.34	17,405,602.01

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	141	139.35	5,324,399.60	384	335.94	24,767,723.14	525	475.29	30,092,122.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	139.35	5,324,399.60	384	335.94	24,767,723.14	525	475.29	30,092,122.74
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,617,133.02	143	138.54	9,494,799.40	186	180.62	11,111,932.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,617,133.02	143	138.54	9,494,799.40	186	180.62	11,111,932.42
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	80	80.00	3,166,866.17	378	375.18	31,613,279.78	458	455.18	34,780,145.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	80.00	3,166,866.17	378	375.18	31,613,279.78	458	455.18	34,780,145.95
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,820,634.60	393	311.72	18,658,663.91	448	366.72	20,479,298.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,820,634.60	393	311.72	18,658,663.91	448	366.72	20,479,298.51
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	240	238.00	8,132,410.78	1,114	1,106.00	46,705,116.09	1,354	1,344.00	54,837,526.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	240	238.00	8,132,410.78	1,114	1,106.00	46,705,116.09	1,354	1,344.00	54,837,526.87

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	48	48.00	1,569,248.76	289	277.09	10,765,974.76	337	325.09	12,335,223.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,569,248.76	289	277.09	10,765,974.76	337	325.09	12,335,223.52
0618 - SU Shreveport									
Education Employees	40	39.00	1,261,686.53	268	218.82	8,286,054.55	308	257.82	9,547,741.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,261,686.53	268	218.82	8,286,054.55	308	257.82	9,547,741.08
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,368,042.56	22	20.25	2,368,042.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,368,042.56	22	20.25	2,368,042.56
0621 - Nicholls State University									
Education Employees	170	170.00	5,044,998.40	302	219.98	12,364,078.91	472	389.98	17,409,077.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	170.00	5,044,998.40	302	219.98	12,364,078.91	472	389.98	17,409,077.31
0623 - Grambling State University									
Education Employees	61	61.00	2,007,677.20	338	326.25	19,676,101.71	399	387.25	21,683,778.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,007,677.20	338	326.25	19,676,101.71	399	387.25	21,683,778.91
0625 - La Tech University									
Education Employees	250	250.00	7,210,465.60	988	658.32	37,212,378.99	1,238	908.32	44,422,844.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	250.00	7,210,465.60	988	658.32	37,212,378.99	1,238	908.32	44,422,844.59

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	105	103.50	3,257,740.20	550	417.55	28,502,097.80	655	521.05	31,759,838.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	105	103.50	3,257,740.20	550	417.55	28,502,097.80	655	521.05	31,759,838.00
0629 - University of La-Monroe									
Education Employees	175	175.00	5,960,003.20	504	503.55	33,334,464.77	679	678.55	39,294,467.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,960,003.20	504	503.55	33,334,464.77	679	678.55	39,294,467.97
0631 - Northwestern State University									
Education Employees	121	121.00	4,230,817.40	559	539.95	31,517,922.88	680	660.95	35,748,740.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	121	121.00	4,230,817.40	559	539.95	31,517,922.88	680	660.95	35,748,740.28
0634 - Southeastern La University									
Education Employees	301	295.50	9,474,992.80	768	679.52	39,884,271.37	1,069	975.02	49,359,264.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	301	295.50	9,474,992.80	768	679.52	39,884,271.37	1,069	975.02	49,359,264.17
0640 - University of La-Lafayette									
Education Employees	462	452.40	15,261,690.70	1,430	1,423.78	99,528,321.70	1,892	1,876.18	114,790,012.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	462	452.40	15,261,690.70	1,430	1,423.78	99,528,321.70	1,892	1,876.18	114,790,012.40
0641 - Delgado Community College									
Education Employees	164	123.00	5,155,800.00	913	654.65	34,594,142.14	1,077	777.65	39,749,942.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	123.00	5,155,800.00	913	654.65	34,594,142.14	1,077	777.65	39,749,942.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	11	7.67	204,292.40	117	98.93	4,898,971.80	128	106.60	5,103,264.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	7.67	204,292.40	117	98.93	4,898,971.80	128	106.60	5,103,264.20
0644 - Bossier Community College									
Education Employees	59	34.00	1,930,094.40	321	251.76	13,383,891.40	380	285.76	15,313,985.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	34.00	1,930,094.40	321	251.76	13,383,891.40	380	285.76	15,313,985.80
0671 - HED-Board of Regents									
Education Employees	27	27.00	1,678,040.00	206	195.50	13,739,912.16	233	222.50	15,417,952.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,678,040.00	206	195.50	13,739,912.16	233	222.50	15,417,952.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	169	131.56	7,059,177.58	178	140.56	7,360,891.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	169	131.56	7,059,177.58	178	140.56	7,360,891.98
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	198	187.18	9,854,100.30	214	203.18	10,391,281.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	198	187.18	9,854,100.30	214	203.18	10,391,281.86
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	54,662.40	172	97.78	4,358,899.75	174	99.78	4,413,562.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	54,662.40	172	97.78	4,358,899.75	174	99.78	4,413,562.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	743,797.20	187	169.97	9,662,499.59	209	191.97	10,406,296.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	743,797.20	187	169.97	9,662,499.59	209	191.97	10,406,296.79
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	264	207.08	10,849,312.00	266	209.08	10,937,004.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	264	207.08	10,849,312.00	266	209.08	10,937,004.80
N645 - South La Community College-NP									
Education Employees	59	59.00	1,984,340.70	415	330.64	16,431,182.46	474	389.64	18,415,523.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	1,984,340.70	415	330.64	16,431,182.46	474	389.64	18,415,523.16
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,220.80	160	137.37	6,645,287.66	168	145.37	6,923,508.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,220.80	160	137.37	6,645,287.66	168	145.37	6,923,508.46
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	323	231.05	10,698,462.33	335	243.05	11,187,054.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	323	231.05	10,698,462.33	335	243.05	11,187,054.33
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	164	160.33	14,020,951.18	164	160.33	14,020,951.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	164	160.33	14,020,951.18	164	160.33	14,020,951.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,787	3,682.02	129,922,025.19	18,047	15,420.22	942,098,838.91	21,834	19,102.24	1,072,020,864.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,787	3,682.02	129,922,025.19	18,047	15,420.22	942,098,838.91	21,834	19,102.24	1,072,020,864.10

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	271.00	11,330,827.86	119	90.20	7,649,204.47	392	361.20	18,980,032.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	271.00	11,330,827.86	119	90.20	7,649,204.47	392	361.20	18,980,032.33
HEALTH CARE SERVICES TOTALS									
Education Employees	275	273.00	11,376,240.07	171	137.10	12,892,924.85	446	410.10	24,269,164.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	273.00	11,376,240.07	171	137.10	12,892,924.85	446	410.10	24,269,164.92

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	434.00	28,509,752.36	34	34.00	3,865,950.40	515	468.00	32,375,702.76
Agency Total	481	434.00	28,509,752.36	34	34.00	3,865,950.40	515	468.00	32,375,702.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	119,953.60	75	71.00	4,126,827.64	78	74.00	4,246,781.24
Agency Total	3	3.00	119,953.60	75	71.00	4,126,827.64	78	74.00	4,246,781.24
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	437.00	28,629,705.96	130	126.00	9,758,959.08	614	563.00	38,388,665.04
DEPARTMENT TOTALS	484	437.00	28,629,705.96	130	126.00	9,758,959.08	614	563.00	38,388,665.04

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	96.50	3,339,391.68	158	142.00	8,376,287.78	262	238.50	11,715,679.46
Agency Total	104	96.50	3,339,391.68	158	142.00	8,376,287.78	262	238.50	11,715,679.46
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	97	73.50	4,330,191.32	108	84.50	4,752,274.54
Agency Total	11	11.00	422,083.22	97	73.50	4,330,191.32	108	84.50	4,752,274.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	113	37.00	4,441,671.00	115	39.00	4,567,821.18
Agency Total	2	2.00	126,150.18	113	37.00	4,441,671.00	115	39.00	4,567,821.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,522,268.32	10	10.00	870,710.88	53	50.00	3,392,979.20
Agency Total	43	40.00	2,522,268.32	10	10.00	870,710.88	53	50.00	3,392,979.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	74.80	4,559,846.20	96	79.80	4,811,961.70
Agency Total	5	5.00	252,115.50	91	74.80	4,559,846.20	96	79.80	4,811,961.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	154.50	6,662,008.90	469	337.30	22,578,707.18	634	491.80	29,240,716.08
DEPARTMENT TOTALS	165	154.50	6,662,008.90	469	337.30	22,578,707.18	634	491.80	29,240,716.08

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,416,591.88	13	13.00	905,728.98	75	74.00	4,322,320.86
Agency Total	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,416,591.88	13	13.00	905,728.98	75	74.00	4,322,320.86
DEPARTMENT TOTALS	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	503.00	26,178,114.82	44	42.00	4,481,246.90	569	545.00	30,659,361.72
Agency Total	525	503.00	26,178,114.82	44	42.00	4,481,246.90	569	545.00	30,659,361.72

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	503.00	26,178,114.82	44	42.00	4,481,246.90	569	545.00	30,659,361.72
DEPARTMENT TOTALS	525	503.00	26,178,114.82	44	42.00	4,481,246.90	569	545.00	30,659,361.72

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	480.20	33,408,867.44	488	480.20	33,408,867.44
Agency Total	0	0.00	0.00	488	480.20	33,408,867.44	488	480.20	33,408,867.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	480.20	33,408,867.44	488	480.20	33,408,867.44
DEPARTMENT TOTALS	0	0.00	0.00	488	480.20	33,408,867.44	488	480.20	33,408,867.44

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	11,638,697.46	26	25.00	3,576,618.76	222	216.00	15,215,316.22
Agency Total	196	191.00	11,638,697.46	26	25.00	3,576,618.76	222	216.00	15,215,316.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	11,638,697.46	26	25.00	3,576,618.76	222	216.00	15,215,316.22
DEPARTMENT TOTALS	196	191.00	11,638,697.46	26	25.00	3,576,618.76	222	216.00	15,215,316.22

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Agency Total	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	283.00	18,688,244.38	19	17.00	1,641,550.04	477	300.00	20,329,794.42
Agency Total	458	283.00	18,688,244.38	19	17.00	1,641,550.04	477	300.00	20,329,794.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	283.00	18,688,244.38	19	17.00	1,641,550.04	477	300.00	20,329,794.42
DEPARTMENT TOTALS	458	283.00	18,688,244.38	19	17.00	1,641,550.04	477	300.00	20,329,794.42

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,094,967.46	19	11.00	1,422,395.26	66	53.00	4,517,362.72
Agency Total	47	42.00	3,094,967.46	19	11.00	1,422,395.26	66	53.00	4,517,362.72

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,094,967.46	19	11.00	1,422,395.26	66	53.00	4,517,362.72
DEPARTMENT TOTALS	47	42.00	3,094,967.46	19	11.00	1,422,395.26	66	53.00	4,517,362.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,009	1,944.00	134,532,986.90	1,226	1,156.02	64,469,325.94	3,235	3,100.02	199,002,312.84
VETERANS AFFAIRS	771	707.00	28,930,181.28	28	5.00	567,009.60	799	712.00	29,497,190.88
ECONOMIC DEVELOPMENT	59	58.00	3,962,306.40	42	42.00	4,560,928.58	101	100.00	8,523,234.98
CRT	643	513.75	24,702,368.60	30	20.00	1,831,967.28	673	533.75	26,534,335.88
DOTD	4,119	4,117.00	214,819,288.32	16	16.00	1,884,084.80	4,135	4,133.00	216,703,373.12
DPSC - CORRECTIONS	4,505	4,287.00	214,062,934.18	61	60.00	7,118,327.58	4,566	4,347.00	221,181,261.76
DPSC - PUBLIC SAFETY	2,498	2,396.00	154,308,502.40	111	83.55	7,383,093.12	2,609	2,479.55	161,691,595.52
DYS-OFF OF JUV JUST	651	638.00	31,430,379.76	75	59.00	4,591,395.64	726	697.00	36,021,775.40
LDH	7,396	7,061.40	375,427,407.24	340	153.38	28,702,845.49	7,736	7,214.78	404,130,252.73
DCFS	3,540	3,450.00	165,217,976.71	59	45.00	4,640,880.40	3,599	3,495.00	169,858,857.11
DNR	269	261.00	17,341,781.60	10	10.00	1,086,845.24	279	271.00	18,428,626.84
REVENUE	667	630.00	36,166,503.36	36	13.00	2,350,936.12	703	643.00	38,517,439.48
DEQ	680	661.00	42,829,955.74	14	9.00	1,162,263.18	694	670.00	43,992,218.92
LWC	907	844.00	42,793,037.82	14	14.00	1,662,546.08	921	858.00	44,455,583.90
WILDLIFE & FISHERIES	729	717.00	44,269,383.60	10	9.00	990,561.00	739	726.00	45,259,944.60
CIVIL SERVICE AGENCIES	159	158.00	10,709,319.40	53	13.50	1,378,156.52	212	171.50	12,087,475.92
HIGHER EDUCATION	3,787	3,682.02	129,922,025.19	18,047	15,420.22	942,098,838.91	21,834	19,102.24	1,072,020,864.10
HEALTH CARE SERVICES	275	273.00	11,376,240.07	171	137.10	12,892,924.85	446	410.10	24,269,164.92
EDUCATION	484	437.00	28,629,705.96	130	126.00	9,758,959.08	614	563.00	38,388,665.04
EDUCATION - OTHER	165	154.50	6,662,008.90	469	337.30	22,578,707.18	634	491.80	29,240,716.08
PUBLIC SERVICE COMM	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96
AGRICULTURE	525	503.00	26,178,114.82	44	42.00	4,481,246.90	569	545.00	30,659,361.72
JUSTICE	0	0.00	0.00	488	480.20	33,408,867.44	488	480.20	33,408,867.44
INSURANCE	196	191.00	11,638,697.46	26	25.00	3,576,618.76	222	216.00	15,215,316.22
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	458	283.00	18,688,244.38	19	17.00	1,641,550.04	477	300.00	20,329,794.42
TREASURY	47	42.00	3,094,967.46	19	11.00	1,422,395.26	66	53.00	4,517,362.72
TOTALS	35,605	34,073.67	1,781,334,072.63	21,570	18,336.27	1,168,445,252.09	57,175	52,409.94	2,949,779,324.72

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,062	3,955.02	141,298,265.26	18,218	15,557.32	954,991,763.76	22,280	19,512.34	1,096,290,029.02
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,543	30,118.65	1,640,035,807.37	3,342	2,768.95	213,008,487.93	34,885	32,887.60	1,853,044,295.30
TOTALS	35,605	34,073.67	1,781,334,072.63	21,570	18,336.27	1,168,445,252.09	57,175	52,409.94	2,949,779,324.72
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,605	34,073.67	1,781,334,072.63	21,560	18,326.27	1,168,000,251.69	57,165	52,399.94	2,949,334,324.32
Employees with In-State Resident	33,148		1,685,035,750.51	13,985		799,948,666.69	47,133		2,484,984,417.20
Employees with Out-of State Resident	999		41,768,731.16	477		21,367,530.21	1,476		63,136,261.37
Employees with Unknown Resident	1,458		54,529,590.96	7,108		347,129,055.19	8,566		401,658,646.15